

BUDGET ACTION FORM FY 2007

DEPARTMENT OR ORGANIZATION: Parks & Recreation

DATE OF REQUEST: 1/29/07

DEPARTMENT HEAD SIGNATURE: _____

TOPIC: TEA-21 Grant Acceptance

EXPLANATION:

The Virginia Department of Transportation has awarded the County \$104,000.00 towards the second phase of a trail connector from the Warrenton Branch Greenway to the Lord Fairfax Community College. In October 2001 The Virginia Department of Transportation awarded the county \$102,000.00 for the first phase

During initial planning for the extension it was found that the land acquisition included in the original grant submission was not feasible. VDOT subsequently allowed the County to focus all funding on design and construction for that portion of the trail on Lord Fairfax Community College property.

FUNDING SUMMARY (Where the money is coming from..)

☒ **Supplemental Appropriation** OR ☐ **Transfer**

CATEGORY *
Grant Revenue

DOLLAR AMOUNT
\$104,000.00

BUDGET CODE
3-302-337000-10

TOTAL

\$

* Category or source of funding may be the Undedicated Contingency Reserve, a dedicated reserve, State funding, federal funding or other funding source.

BUDGET OFFICE RECOMMENDATION/APPROVAL: ☐ YES ☐ NO DATE _____

COUNTY ADMINISTRATOR ACTION (As Required)

☐ APPROVED ☐ NOT APPROVED DATE _____

FINANCE COMMITTEE ACTION

Finance Committee DATE: _____

☐ APPROVED ☐ NOT APPROVED ☐ TABLED UNTIL: _____

BUDGET INFORMATION

FROM

R/E BUDGET CODE
3-302-337000-10

AMOUNT
(\$104,000)

TO

BUDGET CODE
4-302-071120-8502

AMOUNT
\$104,000

TOTAL: (\$)

\$